

## Briefing for the Minister

CDGS16/171

### Sport Facility Funding

As at 22 June 2016, funds of \$1.5m are available in the Office of Sport (OoS) recurrent budget and \$900,000 is available in the Sport and Recreation Fund, making a total of \$2.4m available to support sport facility projects.

### Key Information

Uncommitted funds are available to support a number of sport facility projects that selected State sporting organisations and Councils have identified as a priority under the Future Needs of Sport Infrastructure Study (FNOSIS). The FNOSIS is an ongoing study that provides a data base of sporting infrastructure in NSW by sport, information on the need for new or upgraded sporting facilities, information on sports' and councils' priorities, and identification of gaps in the provision of sporting infrastructure across the state.

A list of suitable projects is attached.

### Financial Implications

Funds of \$2.4m are available in the OoS recurrent budget and the Sport and Recreation Fund.

### Attachments (Tabs)

A. Sport facility, equipment and consultation projects

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Date prepared	28 June 2016
Consultation	Tennis NSW, AFL NSW, Cricket NSW, NSW Rugby Union, Netball NSW
Is the Media and Issues Manager aware of this brief?	<input checked="" type="checkbox"/> This brief has been sent to the <u>Media and Issues Manager</u> <input type="checkbox"/> No potential media interest in this brief <input type="checkbox"/> Media release not required <input type="checkbox"/> Communication Strategy attached

### Recommendations

That the Minister approves the allocation of \$1.5m from the OoS recurrent budget and \$900,000 from the Sport and Recreation Fund towards the selected facility, equipment and consultation projects at TAB A and also signs TAB A.

Endorsed

Paul Doorn, Executive Director, Sport Infrastructure Group Ph. 8754 7940

Approved

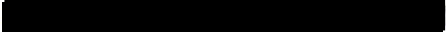







Matt Miller, Chief Executive, Office of Sport  
Ph. 8233 1320

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279

## TAB A

**Sport Facility, Equipment and Consultation Projects****Recurrent Budget:**

 - \$200,000  
 - \$200,000  
 - \$5,000  
 - \$100,000  
 - \$100,000  
 - \$10,000  
 - \$200,000  
 - \$200,000

Australian Clay Target Association business case - \$15,000

 -  
 \$200,000

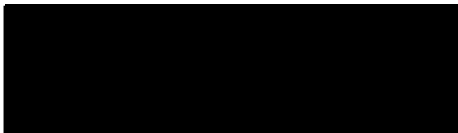
 - \$200,000

**Sport and Recreation Fund:**

 \$200,000  
 \$300,000  
 \$125,000  
 \$250,000

Australian Clay Target Association business case \$25,000 (\$25,000 will be from SR Fund and \$15,000 from recurrent)

Approved:



Hon Stuart Ayres MP  
 Minister for Sport